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Overview



- Background
- Research objective
- Literature
- Model
- Results
- Future research



Outpatient clinic Rehabilitation

Diagram patientflow:





Planning Rehabilitation

Current practice:

- Lack of coordination between disciplines
- Appointments are planned one by one
- Little knowledge about patient-mix Results in:
- No simultaneous start of disciplines
- Few combination-appointments
- Discontinuity of rehabilitation process
- Utilization of therapists hard to control
- Number of therapists needed unclear
- Hard to control desired patient-mix



Series of appointments





Week schedule

	maandag dinsdag								woensdag					donderdag							vrijdag				
8:30 8:45 9:00 9:15																	MDO Neuroteam								
9:30 9:45 10:00 10:15	PSYCH		LOGO	MW	Fysio	FYSIO	Fysio		ERGO	MW	Fysio	FYSIO	LOGO		ERGO		FYSIO	ERGO	ERGO		PSYCH				FYSIO
10:30 10:45 11:00 11:15								FYSIO								FYSIO			APP 1	MW		LOGO			
11:30 11:45 12:00 12:15		ERGO												ERGO							APP 2		ERGO		
12:30 12:45									Ą				U						z					E	
13:00 13:15 13:30 13:45 14:00	PSYCH	ERGO	LOGO	MW	ERGO		FYSIO	FYSIO		MW			ERGO	ERGO		FYSIO	FYSIO	ERGO	ERGO	MMW	PSYCH		ERGO	ERGO	LOGO*
14:15 14:30						1000			5000																
14:45 15:00 15:15 15:30 15:45						LOGO			EKGO	LOGO															
16:00 16:15 16:30 16:45 17:00																									



Research objective

The aim of this project is to develop an algorithm for planning series of appointments for rehabilitationpatients, resulting in a good schedule for both patients and professionals.

- Algorithm for patient scheduling
 - O Input
 - a patient request (series of appointments that has to be planned)
 - O Output

one or more proposals of a series of appointments for the patient



Performance indicators

- Access time
- Utilization
- Simultaneous start disciplines
- Lead time
- Combination-appointments
- Unplanned appointments
- Rejected patients



Literature

Planning appointments for rehabilitation patients

- O Only single appointment or appointments on single day Yedehalli (2005), Chien et al. (2008 & 2009)
- O No treatment plans

Planning treatment plans

- O Only for cancer patients Choi (2009), Conforti et al. (2008 & 2009)
- O Approach: integer linear program

Still underexposed in research:

combination of planning treatment plans and

- O combination-appointments
- O taking into account the future



Overview approach







Information about appointments that should be planned for a patient

- O Disciplines
- O Number of appointments
- O Duration
- O Moment
- O Extra information



Treatment plans

DBC(s): 0888															
		INPL	_AN	NEN	I BI	J	BEHANDE	LING	OPMERKINGEN						
		Disciplines													
Week	Rev. arts	Fysio	Ergo	Logo	MMW	Psych	% inplannen	duur	Opmerkingen over de afspraak						
1	Х						100	60							
		Х	Х				100	60	Moet op dezelfde dag als afspraak MMW.						
		Х					100	60							
2			Х				100	60							
					X		100	60							
						Х	60	60							
	Х						100	15							
		Х					100	30	Drie afenrakon hij Eveje megen niet en achtereenvelgende						
		Х					100	30	dagen (moet steeds een dag tussen zitten)						
3		Х					100	30	adgen (moet steeds een dag tussen zitten).						
			Х				100	60							
					X		70	60							
						Х	60	60							



Overview approach





Appointments per patient





Appointments per patient

- ILP one patient at a time
- appointments a
 therapists h
 timeslots t
 - Decision variables:
 - O For each discipline within series: choose therapist
 - O For each appointment within series: choose starting timeslot
 - x_{aht} 1 if appointment *a* is assigned to therapist *h* and starts in timeslot *t* 0 otherwise



Appointments per patient

ILP – one patient at a time

• Objective:

- O Performance indicators
- O Planning according to treatment plan
- O Avoid 'gaps' in schedules therapists
- O Repeat starting timeslots
- O Spread appointments in same week
- O Specialized therapists

Minimize weighted penalty costs



Appointments per patient

- ILP one patient at a time
- Constraints:
 - Some examples:
 - O No more than 3 appointments per day
 - O Treatments by one therapist per discipline
 - O Precedence relations

UNIVERSITY OF TWENTE. aw Academisch Medisch Centrum Universiteit van Amsterdam **Overview** approach Request Generate proposals Choose proposal By patient Treatment plan ILΡ

Background – Research objective – Literature – Model – Results – Future research

Evaluation

Simulation

Case



Outpatient clinic Rehabilitation AMC

- O No treatment plans, except for one patient group
- O Data-gathering:
 - Very little information from physicians
 - Poor information from databases
 - \rightarrow Assumptions based on information from databases



Results

Patient request:

Appointment	Discipline	Duration (min.)
1	Physio therapist	60
2	Occupation therapist	120
3	Social worker	60
4	Psychologist	60
5	Physio therapist	60
6	Occupation therapist	60
7	Physio therapist	60





Future research

Continuation appointments
 O Scheduling virtual appointments

- New patients
 - O Reservations
 - Hard
 - With overflow
 - Dynamic
 - O Costs per timeslot





Tactical level

O Calculating optimal week schedules

Strategic level

- O Calculating number of therapists needed
- O Controlling inflow of patients